

## The Courtyard: PP Report 2017-2018

<i>The Courtyard School's Pupil Premium Action Plan 2017-2018</i>			
<b>Headteacher name:</b>	Deborah Shepherd	<b>Signature:</b>	
<b>Chair of Governors name:</b>	Simon Grigg	<b>Signature:</b>	
<b>Reviewer name:</b>		<b>Signature:</b>	
<b>Date of pupil premium review:</b>	July 2017		

<b>Pupil Premium Profile 2017-2018</b>	
<b>Number of eligible pupils:</b>	13
<b>Amount per pupil:</b>	£935
<b>Total pupil premium budget:</b>	£12,155

<b>Executive Summary</b>	
<p>The Courtyard SLT and governors made an executive decision to allocate Pupil Premium funds to a range of educational and social development areas to best benefit the pupils who were eligible for Free School Meals.</p> <p>Funding the catch-up reading sessions support the development of reading for all pupils including disadvantaged pupils. Last year (2016-2017), all pupils made progress in narrowing the gap between their reading age and chronological age, however, the aim of the intervention was to narrow the gap of achievement between non-FSM pupils and disadvantaged pupils, and this has not been successful as it was envisaged. The reading programme is being reviewed by the school's Deputy for Teaching and Learning and the effectiveness and efficiency of the programme will be looked into.</p> <p>It was concluded by the Courtyard SLT and governors that a significant percentage of Pupil Premium funding would be spent on increasing the CAMHS, Speech and Language and Counselling support to the school. Through a range of interventions, staff training and team teaching, all external services can support the development of the health and wellbeing of all pupils. The progress achieved by FSM pupils can be measured against their Appendix A targets.</p> <p>Overall, the aim of the strategic allocation of Pupil Premium funding is to support the development and progress of all pupils whilst reducing the gap between the achievements of disadvantaged pupils and their peers.</p> <p>Date of next review: June 2018</p>	

## The Courtyard: PP Action plan 2017-2018

Strategy	Outcomes and success criteria	Owner	Milestones	Completed	Review date	Cost per pupil	Total cost
Support of behaviour, emotional and mental health issues	100% achievement of relevant Appendix A targets Pupils and families gaining access and support from relevant external services Improvement in self-management of anxiety	Head of the Courtyard School CAMHS Clinician	Review and revision of Appendix A targets	27/09/2017	18/01/2018 05/07/2018	£202	£1,010
			Assessments completed by School CAMHS clinician	19/10/2017			
			Review with CAMHS clinician, pupils and parents in link Annual Review	17/05/2018			
Social communication skills improvement	100% achievement of relevant Appendix A targets Development of meaningful friendships both in and out of school Develop of interests in extra-curricular areas.	Deputy of the Courtyard: Behaviour and Safety Speech and Language Therapist	Review and revision of Appendix A targets	27/09/2017	15/12/2017 09/03/2018 06/07/2018	£145	£1,595
			Creation and termly enrolment in fulfilling enrichment opportunities	27/09/2017			
			Review of Appendix A targets and engagement in enrichment opportunities	15/12/2017 09/03/2018 06/07/2018			
Improved speech, language and communication skills	ASD related impairments Diagnosis of SLC needs	Head of the Courtyard Speech and Language Therapist	Review of S&L recommendations in pupil EHCPs and creation of SLC targets	21/09/2017	15/12/2017 09/03/2018 06/07/2018	£245	£3,185
			Assessment of pupil needs by SaLT and Head	28/09/2017			
			Commencement of specific S&L provision	05/10/2017			
			Review/amendment of	15/12/2017			

			targets and suitable provision	09/03/2018 06/07/2018			
Improved reading levels	Disengagement ASD related impairments (flexibility of thought, literal thinking)	Deputy of the Courtyard: Teaching and Learning	Baseline assessments of reading ages	21/09/2017	15/12/2017 09/03/2018 06/07/2018	£404	£5,252
			Commencement of effective reading programme	25/09/2017			
			Termly monitoring of reading level progress and achievement	15/12/2017 09/03/2018 06/07/2018			
<b>Total pupil premium expenditure:</b>							£12,155

<b>Agreed date for review:</b>	<b>Jan 2018</b>	
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