

The Courtyard: PP Report 2016-2017

<i>The Courtyard School's Pupil Premium Action Plan 2016-2017</i>			
Headteacher name:	Deborah Shepherd	Signature:	
Chair of Governors name:	Jonathan Rust	Signature:	
Reviewer name:		Signature:	
Date of pupil premium review:	July 2016		

Pupil Premium Profile 2016-2017	
Number of eligible pupils:	13
Amount per pupil:	£935
Total pupil premium budget:	£12,155

Executive Summary	
<p>The Courtyard SLT and governors made an executive decision to allocate Pupil Premium funds to a range of educational and social development areas to best benefit the pupils who were eligible for Free School Meals.</p> <p>Funding the catch-up reading sessions support the development of reading for all pupils including disadvantaged pupils. Last year (2015-2106), all pupils made progress in narrowing the gap between their reading age and chronological age, however, the aim of the intervention was to narrow the gap of achievement between non-FSM pupils and disadvantaged pupils, and this has not been successful as it was envisaged. The reading programme is being reviewed by the school's new Deputy for Teaching and Learning and the effectiveness and efficiency of the programme will be looked into.</p> <p>It was concluded by the Courtyard SLT and governors that a significant percentage of Pupil Premium funding would be spent on increasing the CAMHS and Speech and Language support to the school. Through a range of interventions, staff training and team teaching, both external services can support the development of the health and wellbeing of all pupils. The progress achieved by FSM pupils can be measured against their Appendix A targets.</p> <p>Overall, the aim of the strategic allocation of Pupil Premium funding is to support the development and progress of all pupils whilst reducing the gap between the achievements of disadvantaged pupils and their peers.</p> <p>Date of next review: June 2017</p>	

The Courtyard: PP Action plan 2016-2017

Strategy	Outcomes and success criteria	Owner	Milestones	Completed	Review date	Cost per pupil	Total cost
Vocational achievement to support the progression to further education or employment	Achievement of BTEC Level 2 Construction Progression into college placements or work experience opportunities in relevant vocational fields in KS5	Head of the Courtyard	Enrolment onto course at Samuel Rhodes School	01/09/2016	14/01/2017	£557	£1,114
			Monitoring of progress on the course. Liaising with course deliverer and Headteacher of SRS	12/12/2016			
			Completion of course and successful achievement of Level 2	01/07/2017			
Support of behaviour, emotional and mental health issues	100% achievement of relevant Appendix A targets Pupils and families gaining access and support from relevant external services Improvement in self-management of anxiety	Head of the Courtyard School CAMHS Clinician	Review and revision of Appendix A targets	27/09/2016	18/01/2017	£202	£1,010
			Assessments completed by School CAMHS clinician	20/10/2016			
			Review with CAMHS clinician, pupils and parents in link Annual Review	18/05/2017			
Social communication skills improvement	100% achievement of relevant Appendix A targets Development of meaningful friendships both in and out of school Develop of interests in extra-curricular areas.	Deputy of the Courtyard: Behaviour and Safety	Review and revision of Appendix A targets	27/09/2016	12/12/2016 15/03/2017 01/07/2017	£145	£1,595
			Creation and termly enrolment in fulfilling enrichment opportunities	27/09/2016			
			Review of Appendix A targets and engagement in enrichment opportunities	12/12/2016 15/03/2017 01/07/2017			

Improved speech, language and communication skills	ASD related impairments Diagnosis of SLC needs	Head of the Courtyard School SaLT	Review of S&L recommendations in pupil EHCPs and creation of SLC targets	15/09/2016	12/12/2016 15/03/2017 01/07/2017	£245	£3,185
			Assessment of pupil needs by SaLT and Head	15/09/2016			
			Commencement of suitable S&L provision	21/09/2016			
			Review/amendment of targets and suitable provision	12/12/2016 15/03/2017 01/07/2017			
Improved reading levels	Disengagement ASD related impairments (flexibility of thought, literal thinking)	Deputy of the Courtyard: Teaching and Learning	Baseline assessments of reading ages	30/09/2016	12/12/2016 15/03/2017 01/07/2017	£404	£5,252
			Commencement of effective reading programme	30/09/2016			
			Termly monitoring of reading level progress and achievement	12/12/2016 15/03/2017 01/07/2017			
Total pupil premium expenditure:							£12,155

Agreed date for follow-up visit:	April 2017
---	-------------------