



St Mary
Magdalene
Academy

PUPIL PREMIUM REPORT 2017 – 2018 SECONDARY

St Mary Magdalene Academy is a Christian community of learning. We aim to nurture young people to become high achievers and to discover their vocation in the global society.

“Show by a good life that your works are done by gentleness born of wisdom”
James 3.13

PUPIL PREMIUM REPORT – 2017-2018 SECONDARY

ST MARY MAGDALENE ACADEMY

Approval Committee:	Full Governing Body
Author:	Head Teacher
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Required to publish on website?	Yes

1. WHAT IS PUPIL PREMIUM?

1.1 Pupil Premium is additional funding intended to support our pupils on or who have received Free School Meals in the last six years, pupils whose parents are in the armed forces and young people who are living in care. Further details of the background to the Pupil Premium grant can be found at the Department of Education's website: <http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>

1.2 The Pupil Premium Grant has been used to meet the Secondary School's aims through the support of pupils from disadvantaged groups in order to close the gap in achievements between them and other groups.

2. OVERVIEW OF THE ACADEMY

Secondary: number of pupils and pupil premium grant (PPG) received.	
Total number of pupils on roll (years 7-11)	903
Total number of pupils eligible for PPG	562
Percentage of pupils eligible for PPG	62%
Amount of PPG received per pupil	£935
Total amount of PPG received	£522,665

MEASURING IMPACT on ACHIEVEMENT:

HIGH IMPACT – More than a quarter of a grade improvement in outcomes on average.

MEDIUM IMPACT - More than between +0.1 and +0.25 grade improvement in outcomes on average.

LOW IMPACT – Less than +0.1 improvement in grades on average.

DATA NOT YET AVAILABLE

Year Group	Intervention	PPG subsidy	Purpose	Impact (to be completed once results received)
7-11	St David's Centre Provision for Key Stage Three pupils.	£114,030	Nine-week programme to support pupils to improve their behaviour and attitude to learning.	Pupil evaluation Autumn 2018
10-11	Alternative Provision	10 pupils at a total costs of £51,900	Supports pupils in challenging circumstances to be successful in a different educational setting.	Pupil evaluation Autumn 2018
11	Year 11 Consolidation Lessons	PPG subsidy: £53,500	Provide materials and support to raise achievement in maths and English.	Pupil evaluation Autumn 2018
11	Year 11 Pastoral Group for 27 pupils	Academic Progress Officer's Salary (£32,500) Teacher hours for intervention support supervision: (£8,644)	Work with pupils with the greatest Pastoral needs to ensure that they have the support necessary to achieve good GCSE passes including English and maths.	Pupil evaluation Autumn 2018
7-9	Enrichment	Total cost of £55,000	Develop wider educational and life skills.	Pupil evaluation Autumn 2018
7	7C Inclusion Class.	Total cost £31,500	Support low ability pupils to access the mainstream curriculum at Key Stage 3 and into KS4.	Pupil evaluation Autumn 2018
7-11	Textbooks for the new curriculum	£35,000	Resources to support homework and revision.	Pupil evaluation Sept 2018
7-10	Activities week	Total cost of £30,000	Provides opportunities for pupils to have enriching experiences and develop new skills and interests.	Pupil evaluation Autumn 2018
11	English tutoring	English tutor's salary (£26,766)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in English	Pupil evaluation Autumn 2018
11	Maths tutoring	Maths tutor's salary (£16,766)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in maths.	Pupil evaluation Autumn 2018
7-8	Lit programme and Fresh Start literacy.	100% of cost (£17,500)	Boost literacy for pupils with low KS2 levels on entry.	Pupil evaluation Autumn 2018

Year Group	Intervention	PPG subsidy	Purpose	Impact (to be completed once results received)
8	8C Inclusion Class.	3 pupil (£13,500)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	Pupil evaluation Autumn 2018
7-11	Attendance Officer	100% of total cost (£15,000)	Support the attendance of all students in the Academy.	Pupil evaluation Autumn 2018
	PIXL Maths Conference	Total costs (£625)	This conference is targeted at students aiming for a level 5 in GCSE maths	Pupil evaluation Autumn 2018
10-11	French and Spanish tutors	Total cost (£12,000)	Tutors provide support in small group sessions for students whose language skills are below their target grades	Pupil evaluation Autumn 2018
11	After-school 'Tea and Toast' for Pastoral Group pupils	Total cost £1,800	Nourishment to support revision.	Pupil evaluation Autumn 2018
11	Pre-Public exams in maths and English. GCSE exam resits	Total cost £1,080	Develop pupils' study and exam skills to ensure success at GCSE.	Pupil evaluation Autumn 2018
11	Careers Advisor support	Total cost £5,500	Support pupils with career planning and Post 16 choices.	Pupil evaluation Autumn 2018

Intervention	Year Group	Total cost	PPG Subsidy
St Giles Centre provision	7 to 9	£114,030	
Consolidation	11	£53,554	
Alternative Provision	10 and 11	£51,900	
Enrichment	7 & 8	£55,000	
8C Inclusion Class	8	£13,500	
7C Inclusion Class	7	£31,500	
Academic Progress Officer's salary	11	£32,500	
English Tutoring	11	£26,766	
Activities Week	7 to 10	£30,000	
Maths Tutoring	11	£16,766	
Lit Programme and Fresh start Literacy	7 & 8	£17,500	
Attendance officer	7 to 11	£15,000	
Textbooks for new curriculum	7 to 11	£35,000	
PiXL Maths conference 25 year 11 students	11	£625	
After-school 'Tea and Toast' for Pastoral Group pupils	11	£1,800	
English After School Intervention	11	£4,322	
Maths After School Intervention	11	£4,322	
Careers Advisor support	10 to 11	£5,500	
French & Spanish tutors	10 to 11	£12,000	
Pre-Public Exams in maths and English	11	£1,080	
	TOTAL		£522,665