



St Mary
Magdalene
Academy

PUPIL PREMIUM REPORT 2016 – 2017 SECONDARY

St Mary Magdalene Academy is a Christian community of learning. We aim to nurture young people to become high achievers and to discover their vocation in the global society.

“Show by a good life that your works are done by gentleness born of wisdom”
James 3.13

PUPIL PREMIUM REPORT – 2016-2017 SECONDARY

ST MARY MAGDALENE ACADEMY

Approval Committee:	Full Governing Body
Author:	Head Teacher
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Required to publish on website?	Yes

1. WHAT IS PUPIL PREMIUM?

1.1 Pupil Premium is additional funding intended to support our pupils on or who have received Free School Meals in the last six years, pupils whose parents are in the armed forces and young people who are living in care. Further details of the background to the Pupil Premium grant can be found at the Department of Education's website:
<http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>

1.2 The Pupil Premium Grant has been used to meet the Secondary School's aims through the support of pupils from disadvantaged groups in order to close the gap in achievements between them and other groups.

2. OVERVIEW OF THE ACADEMY

Secondary: number of pupils and pupil premium grant (PPG) received.	
Total number of pupils on roll (years 7-11)	892
Total number of pupils eligible for PPG	547
Percentage of pupils eligible for PPG	61%
Amount of PPG received per pupil	£935
Total amount of PPG received	£469,073

MEASURING IMPACT on ACHIEVEMENT:

HIGH IMPACT – More than a quarter of a grade improvement in outcomes on average.

MEDIUM IMPACT - More than between +0.1 and +0.25 grade improvement in outcomes on average.

LOW IMPACT – Less than +0.1 improvement in grades on average.

DATA NOT YET AVAILABLE

Year Group	Intervention	PPG subsidy	Purpose	Impact (to be completed once results received)
7-11	St David's Centre Provision for Key Stage Three pupils.	£114,030	Nine-week programme to support pupils to improve their behaviour and attitude to learning.	Pupil evaluation Sept 2017
10-11	Alternative Provision	10 pupils at a total costs of £51,900	Support pupils in challenging circumstances to be successful in a different educational setting.	Pupil evaluation Sept 2017
11	Year 11 Consolidation Lessons	PPG subsidy: £56,400 Cons = 4 hrs * 2 Groups + 8 hours * 4 groups + 6 hours * 1 group	Provide materials and support to raise achievement in maths and English.	Pupil evaluation Sept 2017
11	Year 11 Pastoral Group for 27 pupils	85% of Academic Progress Officer's Salary (£27,625) 85% of 2 x teacher hours for intervention support supervision: (£7,348)	Work with pupils with the greatest Pastoral needs to ensure that they have the support necessary to achieve 5A*-C including English and maths.	Pupil evaluation Sept 2017
7-9	Enrichment	68% of total cost of £55,000 (£37,125)	Develop wider educational and life skills.	Pupil evaluation Sept 2017
7	7C Inclusion Class.	£4500 x 5 pupils (£31,500)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	Pupil evaluation Sept 2017
7-11	Textbooks for the new curriculum	£22,750	Resources to support homework and revision.	Pupil evaluation Sept 2017
7-10	Activities week	67% of total cost of £30,000 (£20,100)	Provides opportunities for pupils to have enriching experiences and develop new skills and interests.	Pupil evaluation Sept 2017
11	English tutoring	91% of English tutor's salary (£24,357)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in English	Pupil evaluation Sept 2017
11	Maths tutoring	92% of maths tutor's salary (£15,425)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in maths.	Pupil evaluation Sept 2017
7-8	Lit programme and Fresh Start literacy.	100% of cost (£17,500)	Boost literacy for pupils with low KS2 levels on entry.	Pupil evaluation Sept 2017

Year Group	Intervention	PPG subsidy	Purpose	Impact (to be completed once results received)
8	8HA Inclusion Class.	3 pupil (£13,500)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	Pupil evaluation Sept 2017
7-11	Attendance Officer	100% of total cost (15,000)	Support the attendance of all students in the Academy.	Pupil evaluation Sept 2017
	PiXL Maths Conference	67% of cost (419)	This conference is targeted at students aiming for a level 5 in GCSE maths	Pupil evaluation Sept 2017
10-11	French and Spanish tutors	65% of total cost (7,800)	Tutors provide support in small group sessions for students whose language skills are below their target grades	Pupil evaluation Sept 2017
11	After-school 'Tea and Toast' for Pastoral Group pupils	85% of £2 x 18 pupils x 10 weeks (£1,530)	Pastoral support to support revision.	Pupil evaluation Sept 2017
11	Pre-Public exams in maths and English. GCSE exam resits	£1,080	Develop pupils' study and exam skills to ensure success at GCSE.	Pupil evaluation Sept 2017
11	Careers Advisor support	67% of £5,500 (£3685)	Support pupils with career planning and Post 16 choices.	Pupil evaluation Sept 2017

PPG Calculations 2016-2017. Spending plan

Intervention	Year Group	Total cost	% PPG Subsidy	PPG Subsidy
Saint David's Centre provision	7 to 9	£114,030	100%	£114,030
Consolidation	11	£60,000	94%	£56,400
Alternative Provision	10 and 11	£51,900	100%	£51,900
Enrichment	Year 7 & 8	£55,000	68%	£37,125
8HA Inclusion Class	8	£13,500	100%	£13,500
7C Inclusion Class	7	£31,500	100%	£31,500
Academic Progress Officer's salary	11	£32,500	85%	£27,625
English Tutoring	11	£26,766	91%	£24,357
Activities Week	7 to 10	£30,000	67%	£20,100
Maths Tutoring	11	£16,766	92%	£15,425
Lit Programme and Fresh start Literacy, years 7 & 8		£17,500	100%	£17,500
Attendance officer	7 to 11	£15,000	100%	£15,000
Textbooks for new curriculum	7 to 11	£35,000	65%	£22,750
PiXL Maths conference 25 year 11 students	11	£625	67%	£419
After-school 'Tea and Toast' for Pastoral Group pupils	11	£1,800	85%	£1,530
English After School Intervention	11	£4,322	85%	£3,674
Maths After School Intervention	11	£4,322	85%	£3,674
Careers Advisor support	10 to 11	£5,500	67%	£3,685
French & Spanish tutors	10 to 11	£12,000	65%	£7,800
Pre-Public Exams in maths and English	11	£1,080	100%	£1,080
TOTAL		£529,111		£469,073