



St Mary
Magdalene
Academy

PUPIL PREMIUM REPORT 2016 – 2017 SECONDARY

St Mary Magdalene Academy is a Christian community of learning. We aim to nurture young people to become high achievers and to discover their vocation in the global society.

“Show by a good life that your works are done by gentleness born of wisdom”
James 3.13

PUPIL PREMIUM REPORT – 2016-2017 SECONDARY

ST MARY MAGDALENE ACADEMY

Approval Committee:	Full Governing Body
Author:	Head Teacher
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Required to publish on website?	Yes

1. WHAT IS PUPIL PREMIUM?

1.1 Pupil Premium is additional funding intended to support our pupils on or who have received Free School Meals in the last six years, pupils whose parents are in the armed forces and young people who are living in care. Further details of the background to the Pupil Premium grant can be found at the Department of Education's website:
<http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>

1.2 The Pupil Premium Grant has been used to meet the Secondary School's aims through the support of pupils from disadvantaged groups in order to close the gap in achievements between them and other groups.

2. OVERVIEW OF THE ACADEMY

Secondary: number of pupils and pupil premium grant (PPG) received.	
Total number of pupils on roll (years 7-11)	892
Total number of pupils eligible for PPG	547
Percentage of pupils eligible for PPG	61%
Amount of PPG received per pupil	£935
Total amount of PPG received	£522,830

MEASURING IMPACT on ACHIEVEMENT:

HIGH IMPACT – More than a quarter of a grade improvement in outcomes on average.

MEDIUM IMPACT - More than between +0.1 and +0.25 grade improvement in outcomes on average.

LOW IMPACT – Less than +0.1 improvement in grades on average.

DATA NOT YET AVAILABLE

Year Group	Intervention	PPG subsidy	Purpose	Impact (to be completed once results received)
7-11	St David's Centre Provision for Key Stage Three pupils.	£114,030	Nine-week programme to support pupils to improve their behaviour and attitude to learning.	HIGH IMPACT 100% of pupils avoided Permanent Exclusion. 50% successful re-integrated to Mainstream.
10-11	Alternative Provision	10 pupils at a total costs of £51,900	Support pupils in challenging circumstances to be successful in a different educational setting.	HIGH IMPACT All pupils have either successfully completed (or are on-track to complete) their Alternative Provision courses.
11	Year 11 Consolidation Lessons	PPG subsidy: £53,719 Cons = 4 hrs * 2 Groups + 8 hours * 4 groups + 6 hours * 1 group	Provide materials and support to raise achievement in maths and English.	HIGH IMPACT : Progress score of 0.47
11	Year 11 Pastoral Group for 27 pupils	Academic Progress Officer's Salary (£32,500) 85% of 2 x teacher hours for intervention support supervision: (£8,644)	Work with pupils with the greatest Pastoral needs to ensure that they have the support necessary to achieve 5A*-C including English and maths.	HIGH IMPACT : 18 out of 27 pupils made 5 A* - C including English and maths at 4+. (17/27 2016, 12/24 2015 and 5/26 2014).
7-9	Enrichment	Total cost of £55,000	Develop wider educational and life skills.	Medium IMPACT : 65% of pupils 'enjoy' or 'really enjoy' enrichment activities.
7	7C Inclusion Class.	Total cost. (£31,500)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	LOW IMPACT 5 out of 7 met annual target in maths or English from CU1 to CU4 (1 student exceeded target in English)
7-11	Textbooks for the new curriculum	£35,000	Resources to support homework and revision.	
7-10	Activities week	Total cost of £30,000	Provides opportunities for pupils to have enriching experiences and develop new skills and interests.	HIGH IMPACT 100% of cohort gained new experiences on/off site for 4 days.
11	English tutoring	English tutor's salary (£26,766)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in English	HIGH IMPACT A fundamental element of the PiXL inspired Diagnose, Therapy & Testing programme. 90% of cohort achieved 4+ in English GCSE
11	Maths tutoring	Maths tutor's salary (£16,766)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in maths.	HIGH IMPACT A fundamental element of the PiXL inspired Diagnose, Therapy & Testing programme. 62% of students achieved 4+ in GCSE maths.
7-8	Lit programme and	100% of cost (£17,500)	Boost literacy for pupils with low KS2 levels on	MEDIUM IMPACT : Average grade improvement of

Year Group	Intervention	PPG subsidy	Purpose	Impact (to be completed once results received)
	Fresh Start literacy.		entry.	participating pupils.
7-11	Attendance Officer	100% of total cost (£15,000)	Support the attendance of all students across the Academy.	MEDIUM IMPACT: Average school attendance yet to show significant improvement.
11	PiXL Maths Conference	Total cost (£625)	This conference is targeted at students aiming for a level 5 in maths.	HIGH IMPACT: 18 out of 27 pupils made 4+ in maths GCSE.
10-11	French and Spanish tutors	Total cost (£12,000)	Tutors provide support in small group sessions for students whose language skills are below their target grades.	HIGH IMPACT: 100% pupils achieved C+ in Spanish GCSE and 62% in French GCSE.
8	8HA Inclusion Class.	3 pupil (£13,500)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	LOW IMPACT: 0 exceeded annual target in maths or English.
11	After-school 'Tea and Toast' for Pastoral Group pupils	£1,800	Pastoral support for revision sessions.	HIGH IMPACT: 18 out of 27 pupils made 5 A* - C including English and maths at 4+. This was a key element of the PG project in maintaining student involvement, commitment and energy levels for after school study.
11	Pre-Public exams in maths and English. GCSE exam re-sits	£1,080	Develop pupils' study and exam skills to ensure success at GCSE.	HIGH IMPACT: 75% of pupils passed mathematics at GCSE with a grade of 4+ however at RA7 (October 2016) the figure was 38%.
11	Careers Advisor support	Total cost £5,500	Support pupils with career planning and Post 16 choices.	HIGH IMPACT: 18 out of 27 pupils made 5 A* - C including English and maths at 4+. This was a key element of the PG project in the initial period after its creation.

Intervention	Year Group	Total cost
Saint David's Centre provision	7 to 9	£114,030
Consolidation	11	£53,719
Alternative Provision	10 and 11	£51,900
Enrichment	Year 7 & 8	£55,000
8HA Inclusion Class	8	£13,500
7C Inclusion Class	7	£31,500
Academic Progress Officer's salary	11	£32,500
English Tutoring	11	£26,766
Activities Week	7 to 10	£30,000
Maths Tutoring	11	£16,766
Lit Programme and Fresh start Literacy, years 7 & 8		£17,500
Attendance officer	7 to 11	£15,000
Textbooks for new curriculum	7 to 11	£35,000
PiXL Maths conference 25 year 11 students	11	£625
After-school 'Tea and Toast' for Pastoral Group pupils	11	£1,800
English After School Intervention	11	£4,322
Maths After School Intervention	11	£4,322
Careers Advisor support	10 to 11	£5,500
French & Spanish tutors	10 to 11	£12,000
Pre-Public Exams in maths and English	11	£1,080
TOTAL		£522,830