



St Mary  
Magdalene  
Academy

# **PUPIL PREMIUM REPORT 2015 – 2016 SECONDARY**

St Mary Magdalene Academy is a Christian community of learning. We aim to nurture young people to become high achievers and to discover their vocation in the global society.

“Show by a good life that your works are done by gentleness born of wisdom”  
James 3.13

## PUPIL PREMIUM REPORT – 2015-2016 SECONDARY

### ST MARY MAGDALENE ACADEMY

<b>Approval Committee:</b>	<b>Full Governing Body (CR&amp;SW)</b>
<b>Author:</b>	<b>Head Teacher</b>
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<b>Required to publish on website?</b>	<b>Yes</b>

## 1. WHAT IS PUPIL PREMIUM?

1.1 Pupil Premium is additional funding intended to support our pupils on or who have received Free School Meals in the last six years, pupils whose parents are in the armed forces and young people who are living in care. Further details of the background to the Pupil Premium grant can be found at the Department of Education's website: <http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>

1.2 The Pupil Premium Grant has been used to meet the Secondary School's aims through the support of pupils from disadvantaged groups in order to close the gap in achievements between them and other groups.

## 2. OVERVIEW OF THE ACADEMY

Secondary: number of pupils and pupil premium grant (PPG) received.	
Total number of pupils on roll (years 7-11)	839
Total number of pupils eligible for PPG	571
Percentage of pupils eligible for PPG	68%
Amount of PPG received per pupil	£935
<b>Total amount of PPG received</b>	<b>£525,003</b>

### MEASURING IMPACT on ACHIEVEMENT:

**HIGH IMPACT** – More than a quarter of a grade improvement in outcomes on average.

**MEDIUM IMPACT** - More than between +0.1 and +0.25 grade improvement in outcomes on average.

**LOW IMPACT** – Less than +0.1 improvement in grades on average.

**DATA NOT YET AVAILABLE**

Year Group	Intervention	PPG subsidy	Purpose	Impact (to be completed once results received)
7-8	St David's Centre Provision for Key Stage Three pupils.	15 x £5,430 = <b>£81,450</b>	Nine-week programme to support pupils to improve their behaviour and attitude to learning.	<b>HIGH IMPACT</b> 100% of pupils avoided Permanent Exclusion. 46% successful re-integrated to Mainstream.
9	St David's Centre Provision for Key Stage Four pupils.	6 x £5,430 <b>£32,580</b>	Provide an alternative curriculum pathway for our most vulnerable pupils.	<b>HIGH IMPACT</b> 88% pupils avoided Permanent Exclusion and were successfully re-integrated to mainstream
10-11	Alternative Provision	10 pupils at a total costs of <b>£50,300</b>	Support pupils in challenging circumstances to be successful in a different educational setting.	<b>HIGH IMPACT</b> All pupils have either successfully completed (or are on-track to complete) their Alternative Provision courses.
11	Year 11 Consolidation Lessons	PPG subsidy: <b>£58,200</b> Cons = 4 hrs * 2 Groups + 8 hours * 4 groups + 6 hours * 1 group	Provide materials and support to raise achievement in maths and English.	<b>HIGH IMPACT</b> : Progress score of 0.5
11	Year 11 Pastoral Group for 27 pupils (22 of whom were PPG eligible)	85% of Academic Progress Officer's Salary ( <b>£27,625</b> )  85% of teacher hours for revision support supervision: ( <b>£55,233</b> )  85% of 2 x teacher hours for intervention support supervision: ( <b>£6,484</b> )	Work with pupils with the greatest Pastoral needs to ensure that they have the support necessary to achieve 5A*-C including English and maths.	<b>HIGH IMPACT</b> : 17 out of 27 pupils made 5 A* - C including English and maths. (compared to 12/24 September 2015 and 5/26 September 2014). Progress score of +0.29.
7-9	Enrichment	68% of total cost of £55,000 ( <b>£37,125</b> )	Develop wider educational and life skills.	<b>Medium IMPACT</b> : 65% of pupils 'enjoy' or 'really enjoy' enrichment activities.
7	7C Inclusion Class.	£4500 x 5 pupils ( <b>£31,500</b> )	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	<b>HIGH IMPACT</b> +0.57 average grade improvement in English from CU1 to CU4 <b>LOW IMPACT</b> Average of 0 grades of progress in maths from CU1 to CU8
7-11	Textbooks for the new curriculum	<b>£24,790</b>	Resources to support homework and revision.	<b>HIGH IMPACT</b> +0.57 average grade improvement in English from CU1 to CU4 <b>LOW IMPACT</b> Average of 0 grades of progress in maths

Year Group	Intervention	PPG subsidy	Purpose	Impact (to be completed once results received)
				from CU1 to CU8
7-10	Activities week	50% of total cost of £30,000 (£15,000)	Provides opportunities for pupils to have enriching experiences and develop new skills and interests.	HIGH IMPACT On a scale of 1-10, (not enjoyed really enjoyed) the average score was 7.7.
11	English tutoring	98% of English tutor's salary (£26,231)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in English	HIGH IMPACT A fundamental element of the PiXL inspired Diagnose, Therapy & Testing programme. All pupils to achieve 5+ GCSE passes (or equivalent) at A*-F.
11	Maths tutoring	92% of maths tutor's salary (£15,425)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in maths.	HIGH IMPACT A fundamental element of the PiXL inspired Diagnose, Therapy & Testing programme. All pupils to achieve 5+ GCSE passes (or equivalent) at A*-E.
7-8	Lit programme and Fresh Start literacy	100% of cost (£23,700)	Boost literacy for pupils with low KS2 levels on entry.	MEDIUM IMPACT: Average grade improvement of participating pupils +0.25 in maths and English.
7-11	CAHMS, Therapy and EWS	83% of total cost of £23,247 (£19,297)	Support for vulnerable pupils and those with mental health concerns.	DATA NOT YET AVAILABLE
8	8HA Inclusion Class	3 pupil (£13,500)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	LOW IMPACT Average of 0 grades of progress in maths English from CU5 to CU8
11	After-school 'Tea and Toast' for Pastoral Group pupils	£2 x 18 pupils x 10 weeks (£1,800)	Pastoral support to support revision.	HIGH IMPACT: 17 out of 27 pupils made 5 A* - C including English and maths. (compared to 12/24 September 2015 and 5/26 September 2014). Progress score of +0.29. This was a key element of the PG project in maintaining student involvement, commitment and energy levels for after school study.
11	Pre-Public exams in maths and English. GCSE exam resits	£1,080	Develop pupils' study and exam skills to ensure success at GCSE.	HIGH IMPACT All pupils passed mathematics at GCSE with average progress score at 0.5
11	Careers Advisor support	67% of £5,500 (£3685)	Support pupils with career planning and Post 16 choices.	HIGH IMPACT: 17 out of 27 pupils made 5 A* - C including English and maths. (compared to 12/24 September 2015 and 5/26 September 2014). Progress score of +0.29. This was a key element of the PG project in the initial period after its creation

### PPG Calculations 2015-2016. Spending Summary

Intervention	Year Group	Total cost	% PPG Subsidy	PPG Subsidy
Saint David's Centre provision	7 to 9	£114,030	100%	£114,030
Consolidation	11	£60,000	97%	£58,200
Alternative Provision	10 and 11	£50,300	100%	£50,300
Enrichment	7, 8 and 9	£55,000	68%	£37,125
15 x Teacher Hours for Revision Support Supervision	11	£64,980	85%	£55,233
8HA Inclusion Class	8	£13,500	100%	£13,500
7C Inclusion Class	7	£31,500	100%	£31,500
Academic Progress Officer's salary	11	£32,500	85%	£27,625
English Tutoring	11	£26,766	98%	£26,231
Activities Week	7 to 10	£30,000	50%	£15,000
Maths Tutoring	11	£16,766	92%	£15,425
Lit Programme and Fresh start Literacy	7	£13,360	100%	£13,360
CAHMS, Therapy Support & EWS	7 to 11	£23,249	83%	£19,297
Textbooks for new curriculum	7 to 11	£37,000	67%	£24,790
Lit Programme and Fresh start Literacy	8	£10,340	100%	£10,340
After-school 'Tea and Toast' for Pastoral Group pupils	11	£1,800	100%	£1,800
English After School Intervention	11	£4,322	75%	£3,242
Maths After School Intervention	11	£4,322	75%	£3,242
Careers Advisor support	10 to 11	£5,500	67%	£3,685
Pre-Public Exams in maths and English	11	£1,080	100%	£1,080
<b>TOTAL</b>				<b>£525,003</b>
			Total Grant	<b>£525,003</b>

