



St Mary
Magdalene
Academy

PUPIL PREMIUM REPORT SECONDARY 2014 – 2015

St Mary Magdalene Academy is a Christian community of learning. We aim to nurture young people to become high achievers and to discover their vocation in the global society.

“Show by a good life that your works are done by gentleness born of wisdom”
James 3.13

PUPIL PREMIUM REPORT – 2014-2015 SECONDARY

ST MARY MAGDALENE ACADEMY

Approval Committee:	Full Governing Body
Author:	Head Teacher
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Required to publish on website?	Yes

1. WHAT IS PUPIL PREMIUM?

1.1 Pupil Premium is additional funding intended to support our pupils on or who have received Free School Meals in the last six years, pupils whose parents are in the armed forces and young people who are living in care. Further details of the background to the Pupil Premium grant can be found at the Department of Education's website:
<http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>

1.2 The Pupil Premium Grant has been used to meet the Secondary School's aims through the support of pupils from disadvantaged groups in order to close the gap in achievements between them and other groups.

2. OVERVIEW OF THE ACADEMY

Secondary: number of pupils and pupil premium grant (PPG) received.	
Total number of pupils on roll (years 7-11)	827
Total number of pupils eligible for PPG	572
Percentage of pupils eligible for PPG	69%
Amount of PPG received per pupil	£935
Total amount of PPG received	£534,764

MEASURING IMPACT on ACHIEVEMENT:

HIGH IMPACT – More than a quarter of a grade improvement in outcomes on average.

MEDIUM IMPACT - More than between +0.1 and +0.25 grade improvement in outcomes on average.

LOW IMPACT – Less than +0.1 improvement in grades on average.

DATA NOT YET AVAILABLE

Year Group	Intervention	PPG subsidy	Purpose	Impact
7-8	St David's Centre Provision for Key Stage Three pupils.	13 x £5,430 (£59,730)	Nine-week programme to support pupils to improve their behaviour and attitude to learning.	HIGH IMPACT 100% of pupils avoided Permanent Exclusion. 27% successful re-integrated to Mainstream.
11	St David's Centre Provision for Key Stage Four pupils.	6 x £5,430 (£32,580)	Provide an alternative curriculum pathway for our most vulnerable pupils.	HIGH IMPACT Pupils made an average of +0.33 grade improvement in English and maths over the year. 5 out of 6 pupils on track to achieve 5A*-G grades. 2 out of 6 pupils on track to achieve 5A*-C grades including English and maths.
10-11	Alternative Provision	(£48,750)	Support pupils in challenging circumstances to be successful in a different educational setting.	HIGH IMPACT All pupils have either successfully completed (or are on-track to complete) their Alternative Provision courses. All pupils to achieve 5+ GCSE passes (or equivalent) at A*-G.
11	Year 11 Consolidation + EMS.	Total Cost: PPG subsidy: Cons = 4hrs X 5 groups (£86,440) EMS = 5 hrs x 2 groups. (£43,220)	Provide materials and support to raise achievement in maths and English.	MEDIUM IMPACT: Average grade improvement of participating pupils +0.23 in maths and English.
11	Year 11 Pastoral Group for 26 pupils (73% of which were PPG eligible)	87% of Academic Progress Officer's Salary (£23,725) 87% of 10 x teacher hours for revision support supervision: (£31,550)	Work with pupils with the greatest Pastoral needs to ensure that they have the support necessary to achieve 5A*-C including English and maths.	HIGH IMPACT: 19/26 Pastoral Group members predicted to achieve 5A*-C including English and maths (compared to 5/26 September 2014). This represents 10% of the year group.
7-9	Enrichment	57% of total cost of £55,000 (£30,800)	Develop wider educational and life skills.	57% of pupils 'enjoy' or 'really enjoy' enrichment activities.
7	7HA Inclusion Class.	£4500 x 5 pupils (£22,365)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	HIGH IMPACT +0.57 average grade improvement in English from CU1 to CU4 LOW IMPACT Average of 0 grades of progress in maths from CU1 to CU8

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7	7HA Inclusion Class.	£4500 x 5 pupils (£22,365)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	HIGH IMPACT +0.57 average grade improvement in English from CU1 to CU4 LOW IMPACT Average of 0 grades of progress in maths from CU1 to CU8
7-11	Textbooks for all subjects.	(£17,920)	Resources to support homework and revision.	HIGH IMPACT Significant improvement in GCSE and Post 16 outcomes 2012-2014. Further improvement predicted for 2015
7-11	School Home Support	20 x pupils @ £884,80 each (£17,696)	Challenge and support for families where pupils have poor attendance.	LOW IMPACT - only 35% of pupils in the cohort improved their attendance to above 90%.
7-10	Activities week	57% of total cost of £30,000 (£16,800)	Provides opportunities for pupils to have enriching experiences and develop new skills and interests.	Pupil Evaluation available Sept 2015
11	English tutoring	91% of English tutor's salary (15,257)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in English	HIGH IMPACT: +0.28 grade improvement in English over the year.
11	Maths tutoring	82% of maths tutor's salary (£13,748)	Apply PiXL 'Diagnosis, Therapy, Testing' model to Raise Achievement in maths.	HIGH IMPACT: +0.39 grade improvement in maths over the year.
7	Lit programme and Fresh Start literacy.	15 TA periods @£940 (£13630)	Boost literacy for pupils with low KS2 levels on entry.	HIGH IMPACT +0.42 average grades of progress in English from CU1 to CU4
8	Lit programme and Fresh Start literacy.	11 TA periods @ £940 (£10,340)	Boost literacy for pupils with low KS2 levels on entry.	LOW IMPACT Average of 0 grades of progress in English from CU4 to CU8
7-11	CAHMS, Therapy and EWS	60% of total cost of £22,150 (13,290)	Support for vulnerable pupils and those with mental health concerns.	HIGH IMPACT 5 pupils engaged with support as longer term cases - 80% of these pupils now have attendance above 90% - none of the pupils have had exclusions since CAMHS intervention
7-11	School Counsellor	63% of total cost of £12,000 (£7,560)	Support for pupils with mental health concerns.	HIGH IMPACT 8 pupils engaged with support as longer term cases - 75% of these pupils now have attendance above 90% - none of the pupils have had exclusions since receiving counselling
8	8HA Inclusion Class.	1 pupil (£4,500)	Support low ability pupils to access the mainstream curriculum at Key Stage 4.	LOW IMPACT - No progress for this pupil in maths or English.

Year Group	Intervention	PPG subsidy	Purpose	Impact
11	After-school 'Tea and Toast' for Pastoral Group pupils	£2 x 18 pupils x 10 weeks (£1,800)	Pastoral support to support revision.	HIGH IMPACT: 19/26 Pastoral Group members predicted to achieve 5A*-C including English and maths (compared to 5/26 September 2014). This represents 10% of the year group.
10	Re-sit exams in maths and English.	84 PPG pupils @ £7 (£588)	Develop pupils' study and exam skills to ensure success at GCSE.	Pupil evaluation Sept 2015
11	Pre-Public exams in maths and English.	£7 per pupil (Maths, 29 PPG pupils: £203; English, 45 PPG pupils: £315) (£518)	Develop pupils' study and exam skills to ensure success at GCSE.	HIGH IMPACT Pupils selected for these exams made +0.28 improvement over the year in English and +0.92 in maths.
11	Careers Advisor support	(£292.50)	Support pupils with career planning and Post 16 choices.	TBC once destinations data confirmed
10	Careers Advisor support	(£130.50)	Support pupils with career planning and Post 16 choices.	TBC once destinations data confirmed

PPG Calculations 2014-2015. Spending Summary

Intervention	Year Group	Total cos	% PPG Subsidy	PPG Subsidy
Saint David's Centre provision	7 to 10	£114,000	90%	£102,600
Consolidation	11	£86,440	100%	£86,440
Alternative Provision	10 and 11	£48,750	100%	£48,750
EMS	11	£43,220	100%	£43,220
10 x Teacher Hours for Revision Support Supervision	11	£43,220	87%	£37,601
Enrichment	7, 8 and 9	£55,000	57%	£31,350
Academic Progress Officer's salary	11	£32,500	87%	£28,275
7HA Inclusion Class	7	£31,500	72%	£22,523
Textbooks	7 to 11	£32,000	56%	£17,920
School Home Support	7 to 11	£17,696	100%	£17,696
Activities Week	7 to 10	£30,000	57%	£17,100
English Tutoring	11	£16,766	91%	£15,257
Maths Tutoring	11	£16,766	82%	£13,748
Lit Programme and Fresh start Literacy	7	£13,360	100%	£13,360
CAHMS, Therapy Support & EWS	7 to 11	£22,150	60%	£13,290
Lit Programme and Fresh start Literacy	8	£10,340	100%	£10,340
School Counsellor	7 to 11	£12,000	63%	£7,560
8HA Inclusion Class	8	£4,500	100%	£4,500
After-school 'Tea and Toast' for Pastoral Group pupils	11	£1,800	100%	£1,800
Re-sit exams in maths and English	10	£840	70%	£584
Pre-Public Exams in maths and English	11	£518	100%	£518
Careers Advisor support	11	£991	30%	£292
Careers Advisor support	10	£163	80%	£130
TOTAL				£534,854
			Total Grant	£534,764